CERTIFICATE

State of Kansas Special District 2013

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of Lane Co. Cometery Dist. 1

certify that: (1) the hearing mensioned in the attached publication was held; (2) offer the truspes Hemising this budges was stuly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Velorem Tax are within statutory limitations for the 2013 Budget.

		1		013 Adopted Budge	
Table of Cooleans:		Page No	Budget Authority for Expenditures	Amount of 2012 Ad Valueon Tax	County Clerk's Use Only
Computation to Determ	ine Limit for 2013	2			
Allocation MVT, RVT					
Schoolede of Transfers		4			
Statement of Indebt. A	Leaso/Purchase	5			
Ennd	K.S.A.				
General	0	6	164,500	152,083	3.667
Debt Service	10-113				
Totale		XXXXXXXXXXXX			
Budget Summary		0	to a Hampinton required?	Yes	County Clark's Use On
Neighborhood Revitati	astion Rebuile				Mon. 1, 2013 Turni
Resolution		<u> </u>		_	Assessed Valuation
Assisted by.		1	C	21	_
Address.		780	berra	and	sell
Alles 10-19 Canata S	. 2012				

Page No. 1

CERTIFICATE

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of

Lane Co. Cemetery Dist. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		1		2013 Adopted Budge	
				2013 / Idopted Budge	County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
			for Expenditures	Au valoiem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Veh & Slic				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
<u>Fund</u>	K.S.A.				
General	0	6	166,500	152,083	3.667
Debt Service	10-113				
	<u> </u>				
Totals			166,500	152,083	
		0	Is a Resolution required?	Yes	County Clerk's Use Only
Budget Summary	Dahata	ļ <u> </u>	is a Resolution required?	res	1087100
Neighborhood Revitalization	Rebate	 			
Resolution		1	J		Nov. 1, 2013 Total Assessed Valuation
Assisted by:					Assessed Valuation
	- -				
Address:					
	- -			***************************************	
	-				
	-				
Attest: 10-19	2012				
Carola & Inca					W-1996 ()
County Clerk	<u>~</u>		Gov	erning Body	

Lane Co. Cemetery Dist. 1 Lane County

Computation to Determine Limit for 2013

	Computation to Determine Limit for 2015			
				Amount of Levy
1.	Total Tax Lavy Amount in 2012 Budget	1	Q _	02,105
2.	Debt Service Levy in 2012 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	92,105
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	165,128		
5.6.7.8.9.10.	5a. Personal Property 2012 + 670,008 5b. Personal Property 2011 - 621,736 5c. Increase in Personal Property (5a minus 5b) + (Use Only Valuation of Property that has Changed in Use during 2012: Total Valuation Adjustment (Sum of 4, 5c, 6) Total Estimated Valuation July, 1,2012 41,498,937	48,272 if > 0) 35,849 249,249 1,249,688		
10.		0.00001		
11.	Amount of Increase (10 times 3)	+	- \$ _	557
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	92,662
13.	Debt Service Levy in this 2013 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	92,662

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Lane Co. Cometery Dut. 1 District with respect to financing the 2013 around budget for Lane Co. Cometery Dist. 1. Lane County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes lessed to finance the 2013 Lane Co. Cometery Disc. 1 district budget exceed the amount levied to finance the 2012 Lane Co. Cometery Disc. 1 except with regard to revenue produced and attributable to the treation of 1) new inoprovements to real property. 2) increased personal property valuation, other than accessed valuation of oil and gas lessebolds and mobile homes, and 3) property which has changed in use during the pass year, or with regard to sevenue produced for the purpose of repaying the principal of and interest upon bonded indebtodness, semptonery notes, or no-final warrants; and

Whereas, budgeting, noting and service level decisions for all district services are the responsibility of the district board, and

Whereas, Lane Co. Cometery Dist. It provides essential services to district residents; and

Whereas, the east of provision of these services distribute to statests.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lane Co. Carmetery Dist. I that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lane Co. Carmetery Dist. I budget as defined above.

Adopted this 13th day of Annual 2012 by the Lane Co. Comstery Dist. Board, Lanc County, Kamaa

Lane Co. Cemetery Dist. 1 District Board.

Page No

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

with respect to financing the 2013 annual budget for Lane Co. Cemetery Dist. 1, Lane County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lane Co. Cemetery Dist. 1 district budget exceed the amount levied to finance the 2012 Lane Co. Cemetery Dist. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lane Co. Cemetery Dist. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lane Co. Cemetery Dist. 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lane Co. Cemetery Dist. 1 budget as defined above.

Adopted this 13th day of August, 2012 by the Lane Co. Cemetery Dist. Board, Lane County, Kansas

Lane Co. Cemetery Dist. 1 District Board

Ronald E. Conner , Chair/President

Norman Parker , Member

Rebecca Campbell, Member

Page No.

(Attach a signed copy to the budget)

Lane Co. Cemetery Dist. 1 Lane County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	92,105	269'9	150	026	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	92,105	6,697	150	026	0
County Treas MVT Estimate	timate		6,697		
County Treas RVT Estimate	imate	ļ	150		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	ļ	970		
County Treas Slider Estimate	timate	ļ	0		
MVT Factor	r 0.07271				
	RVT Factor_	0.00162			
		16/20M Factor	0.01054		
		SI	Slider Factor	0.00000	

2013

Lane Co. Cemetery Dist. 1 Lane County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
				<u></u>	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lane Co. Cemetery Dist. 1 Lane County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	int Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	2012	12	20	2013
	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
П										
								:		
\vdash				0			0	0	0	0
			- 8							
				0			0	0	0	0
· · · ·										
				0			0	0	0	0
				0			0	0	0	0
1			!							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тегш		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Due
Item Purchased	Date	(Months)	%	pal)	Jan 1,2012		2013
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Ralance Jan 1	40,325	39,358	1,150
Receipts:	70,12,1	.17,.1301	1,130
Ad Valorem Tax	124,367	92,105	xxxxxxxxxxxxxxx
Delinquent Tax	754	520	
Motor Vehicle Tax	5,280	6,200	
Recreational Vehicle Tax	108	135	150
16/20M Vehicle Tax	524	941	970
LAVTR			0
Slider			0
In Lieu of Taxes			
Openings & Closings	4,750	3,900	3,500
Lot Sales	1,200	1,200	
Donations-Memorial Wall	400		
Land Rent	400	400	400
100			
Interest on Idle Funds	152	50	50
Miscellaneous	68		
Does misc. exceed 10% of Total Receipts		, , , , , , , , , , , , , , , , , , , ,	
Total Receipts	138,003	105,451	13,267
Resources Available:	178,328	144,809	14,417
Expenditures:			
Wages & Taxes	33,064	40,000	45,000
Insurance	733	4,400	8,000
Contract Labor	6,821	7,259	8,000
Equipment	49,920	50,000	60,000
Repairs, Supplies, Maintenance	42,757	30,000	30,000
Automobile Expenses	4,158	7,000	10,000
Utilities	1,206	3,500	4,000
Other/Misc.	311	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	138,970	143,659	166,500
Unencumbered Cash Balance Dec 31	39,358	1,150	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	139,000	144,000	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	152,083
D	elinquent Comp Rate:	0.000	0
	Amount of 2	2012 Ad Valorem Tax	152,083

Lane Co. Cemetery Dist. 1 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Debt Service	2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	2011	0	0
Receipts:		, ,	0
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Side.			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:	U	U	•
Experientures.			
	· · ·		
Neighborhood Revitalization Rebate	-		
Miscellaneous			
Does misc. exceed 10% Total Expenditures Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		
2011/2012 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Duaget Authority Amount.		Appropriated Balance	XXXXXXXXXXXXXXXX
		re/Non-Appr Balance	
	10mi Expenditu	Tax Required	
L)	elinquent Comp Rate:		0
Ь		2012 Ad Valorem Tax	
	A SHOULL OF 2	2012 / IG Talorolli Tax	<u> </u>

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
. 0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	VVVVVVVVVVVVVVVVVVVVV
Delinquent Tax		· ·	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Yes and the Ford			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:		0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.000	0
	Amount of 2	2012 Ad Valorem Tax	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds	111111111111111111111111111111111111111		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of 2	2012 Ad Valorem Tax	0

NON-BUDGETED FUNDS

Lane Co. Cemetery Dist. 1

(Only the actual budget year for 2011 is to be shown)

(2) Fund Name:	Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
0		0		0		0		0		r
Unencumbered	ered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	nce Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:			Receipts:		Receipts:		Receipts:			
Total Receipts	ceipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resource	Resources Available:	0	0							
Expenditures:	ıres:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	nditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Bal	Cash Balance Dec 31	0	0	*						
l	l								0	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Lane Co. Cemetery Dist. 1

Lane County

will meet on August 13, 2012 at 8:00 AM at Dighton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

	Prior Year Ac	tual 2011	Current Year Estin	nate for 2012	2012 Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	138,970	3.845	143,659	4.019	166,500	152,083	3.665
Debt Service							
Totals	138,970	3.845	143,659	4.019	166,500	152,083	3.665
Less: Transfers	0		0		0		
Net Expenditures	138,970		143,659		166,500		
Total Tax Levied	125,323		92,105		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	32,593,290		31,186,098		41,498,937]	
Outstanding Indebted	ness,						
Jan 1,	2010		<u>2011</u>		2012		
G.O. Bonds	0		0		0]	
D	^	ī				1	

Page No.

*Tax rates are expressed in mills.

Clerk

Other Lease Pur. Princ. Total

Estimated Value Of One Mill For 2013			
The estimated value of one mill would be:	\$41,499		

Want The Mill Rate The Same As	For 2012?
2012 Mill Rate Was:	4.019
2013 Tax Levy Fund Expenditures Must E	Be
Increased By:	\$14,701
	\$0

Impact On Keeping The Same Mill Rate As For 2012					
2013 Ad Valorem Tax Revenue:	\$152,083				
2013 Ad Valorem Tax Revenue: 2012 Ad Valorem Tax Revenue:	\$166,784				
Change in Ad Valorem Tax Revenue:	-\$14,701				

What Mill Rate Would Be Desired?			
Current 2013 Estimated Mill Rate:	3.665		
Desired 2013 Mill Rate:	0.000		
2013 Ad Valorem Tax:	\$0		
2013 Tax Levy Fund Exp. Changed By:	\$0		

2013

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 41,498,937

Valuation Factor: 41,498.937

Neighborhood Revitalization Subj to Rebate: 53,352

Neighborhood Revitalization factor: 53.352

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, County of Lane, ss:

(Signed) MCICY HARADAD Witness my hand this Loday of AUG, 20 (2)	Affidavit, Notary's Fees \$	4th Publication was made on the day of, 20	THE ATTACHED was published on the following dates in a regular issue of said newspaper: 1st Publication was made on the day of, 20	THAT said paper was entered as second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.	editor of THE DIGHTON HERALD THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
Tax rates are expressed in mills. Approximately and approximately appro	Outstanding Indebtedness, Jan 1, G.O. Bonds Revenue Bonds Other Leaste Pur. Princ. Total Other Othe	Totals 138,970 3.843 143,659 4,019 166,500 152,083 3.665 Less: Transfers 0 0 0 0 Net Expenditures 138,970 143,659 166,500 Total Tax Levied 125,723 92,103 166,500 Assessed Valuation 32,593,290 31,186,098 141,498,937.	Proof. Yell Actual 2011. —Current Year Estimate for 2013. —Proposed Budget Year for 2013. — Record For 2013. — Record For 2013. — Record For 2012. — Record For 2013.	Lane. Ob. Conserve Dist.) Line. Courter Line. Line. Courter Lin	(First published in The DIGHTON HERAED Wednesday, August 1, 2012) Notice of suncer hearing